

**International Studies Virtual Academy
2023-24 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	307,547
EXPENSES	
Total Salaries and Benefits	89,729
Total Purchased/Contract Services	195,300
Total Rent and Utilities	0
Total Materials & Supplies	1,430
Total Other	13,853
TOTAL EXPENSES	300,312
Net Ordinary Income	7,235
Total Other Income	0
Total Other Expense	-
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	7,235
Net Income After Depreciation (Accrual Basis)	6,535
Net Cash Flow (Modified Accrual)	7,235

38 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue