

**International Studies Virtual Academy  
2024-25 BUDGET**

<b>REVENUE</b>	
	<b>136017</b>
<b>TOTAL REVENUE</b>	<b>276,313</b>
<b>EXPENSES</b>	
<b>Total Salaries and Benefits</b>	<b>61,432</b>
<b>Total Purchased/Contract Services</b>	<b>183,875</b>
<b>Total Rent and Utilities</b>	<b>0</b>
<b>Total Materials &amp; Supplies</b>	<b>5,513</b>
<b>Total Other</b>	<b>13,594</b>
<b>TOTAL EXPENSES</b>	<b>264,414</b>
<b>Net Ordinary Income</b>	<b>11,899</b>
<b>Total Other Income</b>	<b>1,000</b>
<b>Total Other Expense</b>	<b>1,000</b>
<b>Net Other Income/(Loss)</b>	<b>-</b>
<b>NET INCOME BEFORE DEPRECIATION</b>	<b>11,899</b>
<b>Net Income After Depreciation (Accrual Basis)</b>	<b>11,199</b>
<b>Net Cash Flow (Modified Accrual)</b>	<b>11,899</b>

35 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue