

**International Studies Virtual Academy
2023-24 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	402,384
EXPENSES	
Total Salaries and Benefits	164,761
Total Purchased/Contract Services	188,000
Total Rent and Utilities	0
Total Materials & Supplies	6,748
Total Other	13,017
TOTAL EXPENSES	372,526
Net Ordinary Income	29,859
Total Other Income	0
Total Other Expense	-
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	29,859
Net Income After Depreciation (Accrual Basis)	29,159
Net Cash Flow (Modified Accrual)	29,859

36 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue