

**International Studies Virtual Academy
2024-25 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	219,412
EXPENSES	
Total Salaries and Benefits	92,471
Total Purchased/Contract Services	126,500
Total Rent and Utilities	0
Total Materials & Supplies	5,240
Total Other	10,751
TOTAL EXPENSES	234,962
Net Ordinary Income	(15,550)
Total Other Income	2,764
Total Other Expense	1,000
Net Other Income/(Loss)	1,764
NET INCOME BEFORE DEPRECIATION	(13,786)
Net Income After Depreciation (Accrual Basis)	(14,486)
Net Cash Flow (Modified Accrual)	(13,786)

24 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue