

# International Studies Virtual Academy

## 2024-25 BUDGET

REVENUE	
	136017
<b>TOTAL REVENUE</b>	<b>250,808</b>
EXPENSES	
<b>Total Salaries and Benefits</b>	<b>81,635</b>
<b>Total Purchased/Contract Services</b>	<b>139,951</b>
<b>Total Rent and Utilities</b>	<b>214</b>
<b>Total Materials &amp; Supplies</b>	<b>4,048</b>
<b>Total Other</b>	<b>14,385</b>
<b>TOTAL EXPENSES</b>	<b>240,233</b>
<b>Net Ordinary Income</b>	<b>10,576</b>
<b>Total Other Income</b>	<b>7,426</b>
<b>Total Other Expense</b>	<b>1,000</b>
<b>Net Other Income/(Loss)</b>	<b>6,426</b>
<b>NET INCOME BEFORE DEPRECIATION</b>	<b>17,002</b>
<b>Net Income After Depreciation (Accrual Basis)</b>	<b>17,002</b>
<b>Net Cash Flow (Modified Accrual)</b>	<b>17,002</b>

29 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue