

**International Studies Virtual Academy
2025-26 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	247,245
EXPENSES	
Total Salaries and Benefits	76,099
Total Purchased/Contract Services	135,546
Total Rent and Utilities	0
Total Materials & Supplies	3,958
Total Other	14,385
TOTAL EXPENSES	229,988
Net Ordinary Income	17,257
Total Other Income	1,000
Total Other Expense	1,000
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	17,257
Net Income After Depreciation (Accrual Basis)	17,257
Net Cash Flow (Modified Accrual)	17,257

30 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue