

**International Studies Virtual Academy
2023-24 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	412,260
EXPENSES	
Total Salaries and Benefits	182,117
Total Purchased/Contract Services	194,813
Total Rent and Utilities	0
Total Materials & Supplies	6,748
Total Other	13,594
TOTAL EXPENSES	397,271
Net Ordinary Income	14,989
Total Other Income	3,272
Total Other Expense	1,000
Net Other Income/(Loss)	2,272
NET INCOME BEFORE DEPRECIATION	17,261
Net Income After Depreciation (Accrual Basis)	16,561
Net Cash Flow (Modified Accrual)	17,261

37 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue