

**International Studies Virtual Academy
2025-26 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	240,473
EXPENSES	
Total Salaries and Benefits	60,702
Total Purchased/Contract Services	126,708
Total Rent and Utilities	0
Total Materials & Supplies	3,772
Total Other	16,779
TOTAL EXPENSES	207,961
Net Ordinary Income	32,511
Total Other Income	6,587
Total Other Expense	1,000
Net Other Income/(Loss)	5,587
NET INCOME BEFORE DEPRECIATION	38,098
Net Income After Depreciation (Accrual Basis)	38,098
Net Cash Flow (Modified Accrual)	38,598

25 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue