

**International Studies Virtual Academy
2026-27 BUDGET**

REVENUE	
	136017
TOTAL REVENUE	105,099
EXPENSES	
Total Salaries and Benefits	17,919
Total Purchased/Contract Services	67,786
Total Rent and Utilities	0
Total Materials & Supplies	3,363
Total Other	14,385
TOTAL EXPENSES	103,453
Net Ordinary Income	1,646
Total Other Income	1,000
Total Other Expense	1,000
Net Other Income/(Loss)	-
NET INCOME BEFORE DEPRECIATION	1,646
Net Income After Depreciation (Accrual Basis)	1,646
Net Cash Flow (Modified Accrual)	2,146

13 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue